

BUDGET OVERVIEW - Arvon Township School
Adopted Budget, June, 2009

	<u>Actual</u> <u>2007-2008</u>	<u>Revised</u> <u>2008-2009</u>	<u>Adopted</u> <u>2009-2010</u>
<u>REVENUE</u>			
Local	321,342	341,902	334,892
State		86	
Federal	51,855	47,201	47,201
TOTAL REVENUE	373,197	389,189	382,093
<u>EXPENDITURES</u>			
Instruction			
Basic Programs	134,899	113,478	115,116
Added Needs	51,277	48,661	46,623
Instructional Staff	1,500	1,500	1,500
General Administration	12,672	16,708	15,689
Fiscal Services	11,082	13,661	13,661
Business			
Operations and Maintenance	42,943	110,851	41,781
Pupil Transportation	76,756	74,884	76,500
Support Services	339	339	339
Community Service	26	125	150
Transfers Out and Other			
Transactions	6,862	4,867	4,867
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	338,356	385,074	316,226
EXCESS REVENUE (EXPEND.)	34,841	4,115	65,867
FUND BALANCE (July 1)	384,271	419,112	423,227
FUND BALANCE (June 30)	419,112	423,227	489,094