

**BUDGET OVERVIEW - Arvon Township School**  
**Adopted Budget, June, 2009**

	<u>Actual</u> <u>2007-2008</u>	<u>Revised</u> <u>2008-2009</u>	<u>Adopted</u> <u>2009-2010</u>
<b><u>REVENUE</u></b>			
Local	321,342	341,902	334,892
State		86	
Federal	51,855	47,201	47,201
<b>TOTAL REVENUE</b>	<b>373,197</b>	<b>389,189</b>	<b>382,093</b>
<b><u>EXPENDITURES</u></b>			
<b>Instruction</b>			
Basic Programs	134,899	113,478	115,116
Added Needs	51,277	48,661	46,623
Instructional Staff	1,500	1,500	1,500
General Administration	12,672	16,708	15,689
Fiscal Services	11,082	13,661	13,661
<b>Business</b>			
Operations and Maintenance	42,943	110,851	41,781
Pupil Transportation	76,756	74,884	76,500
Support Services	339	339	339
Community Service	26	125	150
<b>Transfers Out and Other</b>			
Transactions	6,862	4,867	4,867
<b>TOTAL EXPENDITURES AND OTHER TRANSACTIONS</b>	<b>338,356</b>	<b>385,074</b>	<b>316,226</b>
<b>EXCESS REVENUE (EXPEND.)</b>	<b>34,841</b>	<b>4,115</b>	<b>65,867</b>
<b>FUND BALANCE (July 1)</b>	<b>384,271</b>	<b>419,112</b>	<b>423,227</b>
<b>FUND BALANCE (June 30)</b>	<b>419,112</b>	<b>423,227</b>	<b>489,094</b>